

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year (2018 - 2019)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual contribution for college building	Annual contribution for college building	0.90
Repairs and maintenance expenses	Repairs and maintenance expenses	0.33
Repairs and maintenance to furniture expenses	Repairs and maintenance to furniture expenses	0.13
Repairs and maintenance to office equipment expenses	Repairs and maintenance to office equipment expenses	0.10
Total		1.46

Year (2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual contribution for college building	Annual contribution for college building	0.90
Repairs and maintenance expenses	Repairs and maintenance expenses	0.28
Repairs and maintenance to furniture expenses	Repairs and maintenance to furniture expenses	0.15
Repairs and maintenance to office equipment expenses	Repairs and maintenance to office equipment expenses	0.11
Total		1.44

Year (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual contribution for college building	Annual contribution for college building	0.90
Repairs and maintenance expenses	Repairs and maintenance expenses	0.13
Repairs and maintenance to furniture expenses	Repairs and maintenance to furniture expenses	0.17
Repairs and maintenance to office equipment expenses	Repairs and maintenance to office equipment expenses	0.14
Total		1.34

Year (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual contribution for college building	Annual contribution for college building	0.90
Repairs and maintenance expenses	Repairs and maintenance expenses	0.05
Repairs and maintenance to furniture expenses	Repairs and maintenance to furniture expenses	0.20
Repairs and maintenance to office equipment expenses	Repairs and maintenance to office equipment expenses	0.18
Total		1.33

Year (2022-23)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual contribution for college building	Annual contribution for college building	0.90
Repairs and maintenance expenses	Repairs and maintenance expenses	0.23
Repairs and maintenance to furniture expenses	Repairs and maintenance to furniture expenses	0.23
Repairs and maintenance to office equipment expenses	Repairs and maintenance to office equipment expenses	0.21
Annual maintenance contract for air conditioner expense	Annual maintenance contract for air conditioner expenses	0.05
Annual maintenance contract for computer expenses	Annual maintenance contract for computer expenses	0.10
Total		1.72