

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

<b>YEAR 2018-19</b>		
<b>Head of expenditure (for ex. Capital expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixtures , etc.)</b>	<b>Amount (INR in Lakhs)</b>
office equipment	office equipment	0.90
Furniture and fixture	Furniture and fixture	1.66
Sports goods	Sports goods	0.33
Audio visual	Audio visual	0.36
Computer & peripherals	Computer & peripherals	0.27
<b>Total</b>		<b>3.52</b>
<b>YEAR 2019-20</b>		
<b>Head of expenditure (for ex. Capital expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixtures , etc.)</b>	<b>Amount (INR in Lakhs)</b>
office equipment	office equipment	0.05
Furniture and fixture	Furniture and fixture	0.13
Sports goods	Sports goods	0.53
Audio visual	Audio visual	0.03
Computer & peripherals	Computer & peripherals	0.46
<b>Total</b>		<b>1.20</b>
<b>YEAR 2020-21</b>		
<b>Head of expenditure (for ex. Capital expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipment, furniture and fixtures , etc.)</b>	<b>Amount (INR in Lakhs)</b>
office equipment	office equipment	0.06
Furniture and fixture	Furniture and fixture	0.09
Sports goods	Sports goods	0.4
Audio visual	Audio visual	0.05
Computer & peripherals	Computer & peripherals	0.32
<b>Total</b>		<b>0.92</b>
<b>Year 2021-22</b>		

<b>Head of expenditure (for ex. Capital expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipment,furniture and fixtures , etc.)</b>	<b>Amount (INR in Lakhs)</b>
office equipment	office equipment	0.07
Furniture and fixture	Furniture and fixture	0.1
Sports goods	Sports goods	0.63
Audio visual	Audio visual	0.06
Computer & pheripherals	Computer & pheripherals	1.14
<b>Total</b>		2.00

**YEAR 2022-23**

<b>Head of expenditure (for ex. Capital expenditure)</b>	<b>Item of expenditure (for ex. Construction of building, purchase of new equipment,furniture and fixtures , etc.)</b>	<b>Amount (INR in Lakhs)</b>
office equipment	office equipment	0.14
Furniture and fixture	Furniture and fixture	0.12
Sports goods	Sports goods	0.52
Audio visual	Audio visual	0.43
Computer & pheripherals	Computer & pheripherals	0.41
<b>Total</b>		1.62