

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

<b>Year</b>	<b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b>	<b>Other expenses excluding Salary (INR in Lakh) = D</b>	<b>Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)</b>
2018-19	3.53	12.88	1.45	0	17.86
2019-20	1.2	19.18	1.44	0	21.82
2020-21	0.92	4.11	1.34	0	6.37
2021-22	2	21.12	1.32	0	24.44
2022-23	1.61	17.70	1.71	0	21.02