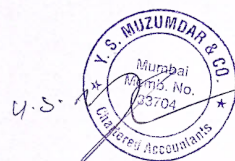


EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY & HUMAN RESOURCES) FOR THE YEAR 2018 - 2019

| SR.NO. | PARTICULAR | AMOUNT |
|--------|---|--------------|
| 1 | SPORTS & GAMES EXPENSES | 2,30,980.00 |
| 2 | BOOK BINDING CHARGES | 6,755.00 |
| 3 | STUDENTS WELFARE EXPENSES | 9,550.00 |
| 4 | CULTURAL ACTIVITIES EXPENSES | 65,278.00 |
| 5 | WORKSHOP & SEMINAR EXPENSE | 23,515.00 |
| 6 | ELECTRICITY CHARGES | 1,66,508.00 |
| 7 | TELEPHONE CHARGES | 33,352.00 |
| 8 | WATER CHARGES | 36,000.00 |
| 9 | POSTAGE & TELEGRAM | 2,600.00 |
| 10 | NEWSPAPER & PERIODICALS EXP. | 37,781.00 |
| 11 | PRINTING & STATIONARY FOR OFFICE USE EXPENSES | 3,43,584.00 |
| 12 | UNIFORM WASHING ALLOWANCE | 2,160.00 |
| 13 | OTHER PETTY CONTINGENCIES EXP. | 1,14,425.00 |
| 14 | EXAMINATION EXPENSES | 98,091.00 |
| 15 | EDUCATIONAL EXPENSES | 58,455.00 |
| 16 | READING ROOM EXPENSES | 24,000.00 |
| 17 | BANK CHARGES | 1,339.52 |
| 18 | MISC.EXPENSES | 295.00 |
| 19 | AUDIT FEE | 3,500.00 |
| 20 | MEDICAL AND FIRST AID EXPENSES | 2,225.00 |
| 21 | TEACHING AID EXPENSES | 1,110.00 |
| 22 | PLACEMENT CELL EXPENSES | 10,025.00 |
| 23 | FACULTY DEVELOPMENT EXPENSES | 13,000.00 |
| 24 | FUND RAISING OCCASION FOR ARMED FORCE FUND PAID | 4,000.00 |
| | TOTAL | 12,88,528.52 |

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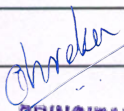


EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY & HUMAN RESOURCES) FOR THE YEAR 2019 - 2020

| SR.NO. | PARTICULAR | AMOUNT |
|--------|---|---------------------|
| 1 | NCC EXPENSES | 5,100.00 |
| 2 | SPORTS & GAMES EXPENSES | 2,63,175.00 |
| 3 | CULTURAL ACTIVITIES EXPENSES | 43,903.00 |
| 4 | WORKSHOP & SEMINAR EXPENSE | 2,799.00 |
| 5 | ELECTRICITY CHARGES | 1,12,283.00 |
| 6 | TELEPHONE CHARGES | 30,201.00 |
| 7 | WATER CHARGES | 54,000.00 |
| 8 | POSTAGE & TELEGRAM | 3,068.00 |
| 9 | NEWSPAPER & PERIODICALS EXP. | 31,173.00 |
| 10 | BOOK BINDING CHARGES | 4,870.00 |
| 11 | PRINTING & STATIONARY FOR OFFICE USE EXPENSES | 2,92,046.00 |
| 12 | OTHER PETTY CONTINGENCIES EXP. | 1,07,245.00 |
| 13 | EXAMINATION EXPENSES | 3,31,510.00 |
| 14 | EDUCATIONAL EXPENSES | 20,210.00 |
| 15 | N.S.S EXPENSES | 1,31,102.00 |
| 16 | READING ROOM EXPENSES | 26,400.00 |
| 17 | BANK CHARGES | 1,432.40 |
| 18 | AUDIT FEE | 3,500.00 |
| 19 | UTILITY EXPENSES | 1,06,500.00 |
| 20 | DEVELOPMENT FUND EXPENSES | 2,36,550.00 |
| 21 | MEDICAL AND FIRST AID EXPENSES | 3,874.00 |
| 22 | MISC.EXPENSES | 2,320.00 |
| 23 | PLACEMENT CELL EXPENSES | 1,560.00 |
| 24 | WOMENS DEVELOPMENT CELL EXPENSES | 1,000.00 |
| 25 | STUDENTS DEVELOPMENT ACTIVITY EXPENSES | 83,113.00 |
| 26 | NAAC EXPENSES | 3,000.00 |
| 27 | RESEARCH & DEVELOPMENT ACT. FOR TEACHERS EXP | 3,162.00 |
| 28 | ANGC ANNUAL MEMBERSHIP FEE FOR SCHOLARSHIP PAID | 1,000.00 |
| 29 | STUDENTS ACTIVITY EXPENSES | 7,260.00 |
| 30 | ORGANISATION OF SEMINAR & CONFERENCES EXPENSES | 2,050.00 |
| 31 | STUDENTS DEVELOPMENT EXPENSES | 2,745.00 |
| | TOTAL | 19,18,151.40 |

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY & HUMAN RESOURCES) FOR THE YEAR 2020 - 2021

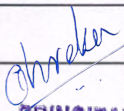
| SR.NO. | PARTICULAR | AMOUNT |
|--------|--|-------------|
| 1 | SPORTS & GAMES EXPENSES | 1,07,774.00 |
| 2 | CULTURAL ACTIVITIES EXPENSES | 11,084.00 |
| 3 | WORKSHOP & SEMINAR EXPENSE | 2,000.00 |
| 4 | ELECTRICITY CHARGES | 59,336.00 |
| 5 | TELEPHONE CHARGES | 22,895.00 |
| 6 | WATER CHARGES | 22,500.00 |
| 7 | POSTAGE & TELEGRAM | 1,210.00 |
| 8 | NEWSPAPER & PERIODICALS EXP. | 15,316.00 |
| 9 | BOOK BINDING CHARGES | 5,600.00 |
| 10 | PRINTING & STATIONARY FOR OFFICE USE EXPENSES | 1,08,792.00 |
| 11 | OTHER PETTY CONTINGENCIES EXP. | 26,585.00 |
| 12 | AUDIT FEE | 3,500.00 |
| 13 | READING ROOM EXPENSES | 9,900.00 |
| 14 | BANK CHARGES | 1,046.10 |
| 15 | MISC.EXPENSES | 3,018.00 |
| 17 | ORGANISATION OF SEMINAR & CONFERENCES EXPENSES | 5,000.00 |
| 18 | PLACEMENT CELL WEBINAR EXPENSES | 4,000.00 |
| 19 | WOMENS DEVELOPMENT CELL EXPENSES | 2,000.00 |
| | TOTAL | 4,11,556.10 |

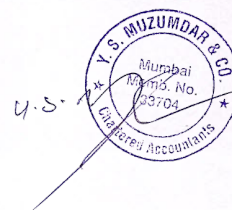

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EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY & HUMAN RESOURCES) FOR THE YEAR 2021 - 2022

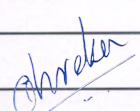
| SR.NO. | PARTICULAR | AMOUNT |
|--------|--|--------------|
| 1 | SPORTS & GAMES EXPENSES | 2,46,206.00 |
| 2 | CULTURAL ACTIVITIES EXPENSES | 50,115.00 |
| 3 | WORKSHOP & SEMINAR EXPENSE | 14,000.00 |
| 4 | ELECTRICITY CHARGES | 86,168.00 |
| 5 | TELEPHONE CHARGES | 21,086.00 |
| 6 | WATER CHARGES | 54,000.00 |
| 7 | NEWSPAPER & PERIODICALS EXP. | 29,487.00 |
| 8 | POSTAGE & TELEGRAM EXPENSES | 2,991.00 |
| 9 | BOOK BINDING CHARGES | 6,050.00 |
| 10 | OTHER PETTY CONTINGENCIES EXP. | 1,04,650.00 |
| 11 | AUDIT FEE | 3,500.00 |
| 12 | READING ROOM EXPENSES | 27,600.00 |
| 13 | BANK CHARGES | 1,201.24 |
| 14 | MISC.EXPENSES | 2,551.00 |
| 15 | IQAC EXPENSES | 21,450.00 |
| 16 | STUDENTS RESEARCH PROGRAM EXPENSES | 100.00 |
| 17 | WOMENS DEVELOPMENT CELL EXPENSES | 2,530.00 |
| 18 | PRINTING & STATIONARY FOR OFFICE USE EXPENSES | 3,18,102.00 |
| 19 | MEDICAL & FIRST AID EXPENSES | 2,625.00 |
| 20 | N.S.S EXPENSES | 47,200.00 |
| 21 | EXAMINATION EXPENSES | 1,92,260.00 |
| 22 | DIFFERENCE FEE PAID TO UNIVERSITY | 6,66,705.00 |
| 23 | INDUSTRIAL VISIT EXPENSES | 7,465.00 |
| 24 | STUDENTS WELFARE FUND EXPENSES | 1,40,960.00 |
| 25 | RESEARCH & DEVELOPMENT ACT. FOR TEACHERS EXP | 49,960.00 |
| 26 | PLACEMENT CELL DRIVE EXPENSES | 8,550.00 |
| 27 | PLACEMENT CELL OTHER EXPENSES | 2,225.00 |
| 28 | COLLEGE DEVELOPMENT COMMITTEE MEETING EXPENSES | 2,750.00 |
| | TOTAL | 21,12,487.24 |


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EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY & HUMAN RESOURCES) FOR THE YEAR 2022 - 2023

| SR.NO. | PARTICULAR | AMOUNT |
|--------|--|--------------|
| 1 | SPORTS & GAMES EXPENSES | 2,92,310.00 |
| 2 | CULTURAL ACTIVITIES EXPENSES | 68,489.00 |
| 3 | ELECTRICITY CHARGES | 98,800.00 |
| 4 | TELEPHONE CHARGES | 220.00 |
| 5 | WATER CHARGES | 57,000.00 |
| 6 | NEWSPAPER & PERIODICALS EXP. | 36,459.00 |
| 7 | SUBSCRIPTION TO EDUCATIONAL JOURNALS EXPENSES | 21,550.00 |
| 8 | POSTAGE & TELEGRAM EXPENSES | 3,470.00 |
| 9 | BOOK BINDING CHARGES | 3,860.00 |
| 10 | MEDICAL & FIRST AID EXPENSES | 3,045.00 |
| 11 | PRINTING & STATIONARY FOR OFFICE USE EXPENSES | 3,74,584.00 |
| 12 | OTHER PETTY CONTINGENCIES EXP. | 1,21,412.00 |
| 13 | ENERGY AUDIT FEE | 10,000.00 |
| 14 | ELECTRICAL AUDIT FEE | 10,000.00 |
| 15 | GREEN AUDIT FEE | 10,000.00 |
| 16 | AUDIT FEE | 3,500.00 |
| 17 | READING ROOM EXPENSES | 30,000.00 |
| 18 | BANK CHARGES | 5,420.78 |
| 19 | MISC.EXPENSES | 200.00 |
| 20 | IQAC EXPENSES | 10,825.00 |
| 21 | PLACEMENT CELL EXPENSES | 56,320.00 |
| 22 | NAAC SPONSOR SEMINAR EXPENSES | 10,700.00 |
| 23 | TATA INSTITUTE OF SOCIAL SCIENCE CERTIFICATE COURSE ENROL.FEE | 1,000.00 |
| 24 | WOMENS DEVELOPMENT CELL EXPENSES | 5,732.00 |
| 25 | ICSSR VIRTUAL RESEARCH METHODOLOGY WORKSHOP EXPENSES | 76,800.00 |
| 26 | ICSSR FINANCIAL ASST.ONE DAY MULTIDISCIPLINARY VIRTUAL E-CONFERENCE EXPENSES | 46,500.00 |
| 27 | WORKSHOP & SEMINAR EXPENSE | 11,000.00 |
| 28 | COLLEGE MAGAZINE PRINTING & STATIONARY EXPENSES | 67,500.00 |
| 29 | STUDENTS WELFARE FUND EXPENSES | 9,600.00 |
| 30 | INDUSTRIAL VISIT EXPENSES | 23,808.50 |
| 31 | EXAMINATION EXPENSES | 2,99,927.00 |
| | TOTAL | 17,70,032.28 |


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