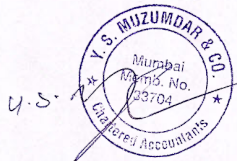


PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION,  
EXCLUDING SALARY DURING THE YEAR 2018 - 2019

SR.NO.	PARTICULAR	AMOUNT
1	OFFICE EQUIPMENT	89,701.00
2	FURNITURE AND FIXTURES	1,66,508.00
3	SPORTS GOODS	33,352.00
4	AUDIO VISUAL	36,000.00
5	COMPUTER & PHERIPHERALS	27,250.00
	<b>TOTAL</b>	<b>3,52,811.00</b>

TOTAL EXPENDITURE ( INCOME & EXPENDITURE )	2,00,59,293.52
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	1,80,24,533.00
LESS: GUEST LECTURE	1,27,575.00
LESS: DEPRECIATION	6,18,657.00
<b>TOTAL</b>	<b>12,88,528.52</b>

$$\frac{\text{PERCENTAGE}}{12,88,528.52} = \frac{3,52,811.00}{12,88,528.52} * 100 = 27.38 \%$$



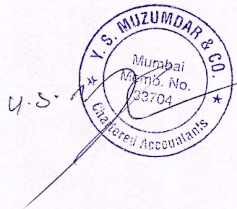
*Chrekar*  
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 Mahatma Night Degree College Of Arts & Commerce  
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**PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION,  
EXCLUDING SALARY DURING THE YEAR 2019 - 2020**

SR.NO.	PARTICULAR	AMOUNT
1	OFFICE EQUIPMENT	4,750.00
2	FURNITURE AND FIXTURES	12,500.00
3	SPORTS GOODS	53,325.00
4	AUDIO VISUAL	3,250.00
5	COMPUTER & PHERIPHERALS	46,250.00
	<b>TOTAL</b>	<b>1,20,075.00</b>

TOTAL EXPENDITURE ( INCOME & EXPENDITURE )	2,21,70,096.00
ADD : OTHER FEE EXPENSES	1,04,284.40
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	1,95,97,195.00
LESS: GUEST LECTURE	1,02,150.00
LESS: DEPRECIATION	6,56,884.00
<b>TOTAL</b>	<b>19,18,151.40</b>

$$\frac{\text{PERCENTAGE} = 1,20,075.00 * 100}{19,18,151.40} = 6.26 \%$$



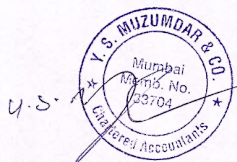
  
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**PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION,  
EXCLUDING SALARY DURING THE YEAR 2020 - 2021**

SR.NO.	PARTICULAR	AMOUNT
1	OFFICE EQUIPMENT	5,650.00
2	FURNITURE AND FIXTURES	8,625.00
3	SPORTS GOODS	40,375.00
4	AUDIO VISUAL	4,860.00
5	COMPUTER & PHERIPHERALS	32,350.00
	<b>TOTAL</b>	<b>91,860.00</b>

TOTAL EXPENDITURE ( INCOME & EXPENDITURE )	2,31,03,790.00
LESS: SURPLUS	10,76,746.90
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	2,08,83,581.00
LESS: GUEST LECTURE	65,250.00
LESS: DEPRECIATION	6,66,656.00
<b>TOTAL</b>	<b>4,11,556.10</b>

$$\frac{\text{PERCENTAGE} = 91,860.00 * 100}{4,11,556.10} = 22.32 \%$$



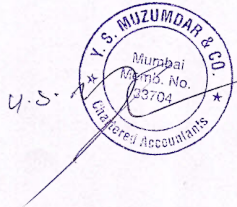
  
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**PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION,  
EXCLUDING SALARY DURING THE YEAR 2021 - 2022**

SR.NO.	PARTICULAR	AMOUNT
1	OFFICE EQUIPMENT	6,750.00
2	FURNITURE AND FIXTURES	10,250.00
3	SPORTS GOODS	62,550.00
4	AUDIO VISUAL	6,325.00
5	COMPUTER & PHERIPHERALS	1,14,000.00
	<b>TOTAL</b>	<b>1,99,875.00</b>

TOTAL EXPENDITURE ( INCOME & EXPENDITURE )	2,44,81,667.24
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	2,12,46,636.00
LESS: LEAVE ENCASHMENT	3,59,249.00
LESS: GUEST LECTURE	60,300.00
LESS: DEPRECIATION	7,02,995.00
<b>TOTAL</b>	<b>21,12,487.24</b>

$$\text{PERCENTAGE} = \frac{1,99,875.00}{21,12,487.24} * 100 = 9.46 \%$$



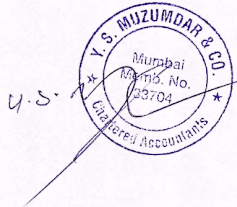
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**PERCENTAGE OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION,  
EXCLUDING SALARY DURING THE YEAR 2022 - 2023**

SR.NO.	PARTICULAR	AMOUNT
1	OFFICE EQUIPMENT	13,700.00
2	FURNITURE AND FIXTURES	12,275.00
3	SPORTS GOODS	51,645.00
4	AUDIO VISUAL	42,480.00
5	COMPUTER & PHERIPHERALS	41,300.00
	<b>TOTAL</b>	<b>1,61,400.00</b>

TOTAL EXPENDITURE ( INCOME & EXPENDITURE )	2,76,74,955.28
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	2,46,71,365.00
LESS: GUEST LECTURE	4,69,700.00
LESS: DEPRECIATION	7,63,858.00
<b>TOTAL</b>	<b>17,70,032.28</b>

$$\frac{\text{PERCENTAGE} = 1,61,400.00 * 100}{17,70,032.28} = 9.12 \%$$



  
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