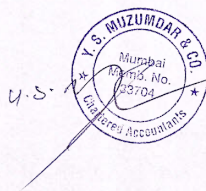


PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES (EXCLUDING SALARY COMPONENT DURING THE YEAR 2018-2019

SR.NO.	PARTICULAR	AMOUNT
1	ANNUAL CONTRIBUTION FOR COLLEGE BUILDING	89,701.00
2	REPAIR & MAINTENANCE EXPENSE	32,725.00
3	REPAIR & MAINTENANCE TO FURNITURE EXPENSE	13,250.00
4	REPAIR & MAINTENANCE TO OFFICE EQUIPMENT EXPENSE	9,675.00
	TOTAL	1,45,351.00

TOTAL EXPENDITURE (INCOME & EXPENDITURE)	2,00,59,293.52
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	1,80,24,533.00
LESS: GUEST LECTURE	1,27,575.00
LESS: DEPRECIATION	6,18,657.00
TOTAL	12,88,528.52

$$\text{PERCENTAGE} = \frac{1,45,351.00}{12,88,528.52} * 100 = 11.28 \%$$



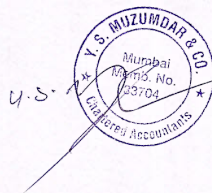
Chandra
PRINCIPAL
 Mahatma Education Society's
 Mahatma Night Degree College Of Arts & Commerce
 Chembur, Mumbai - 400 071.

**PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC SUPPORT FACILITIES (EXCLUDING SALARY COMPONENT DURING THE YEAR 2019
2020**

SR.NO.	PARTICULAR	AMOUNT
1	ANNUAL CONTRIBUTION FOR COLLEGE BUILDING	89,701.00
2	REPAIR & MAINTENANCE EXPENSE	27,815.00
3	REPAIR & MAINTENANCE TO FURNITURE EXPENSE	15,237.00
4	REPAIR & MAINTENANCE TO OFFICE EQUIPMENT EXPENSE	11,125.00
	TOTAL	1,43,878.00

TOTAL EXPENDITURE (INCOME & EXPENDITURE)	2,21,70,096.00
ADD : OTHER FEE EXPENSES	1,04,284.40
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	1,95,97,195.00
LESS: GUEST LECTURE	1,02,150.00
LESS: DEPRECIATION	6,56,884.00
TOTAL	19,18,151.40

$$\frac{\text{PERCENTAGE} = 1,43,878.00 * 100}{19,18,151.40} = 7.50 \%$$



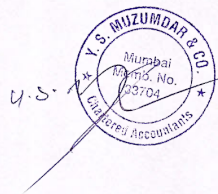
Chandra
PRINCIPAL
Mahatma Education Society's
Mahatma Night Degree College Of Arts & Commerce
Chembur, Mumbai - 400 071.

PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES (EXCLUDING SALARY COMPONENT DURING THE YEAR 2020-2021)

SR.NO.	PARTICULAR	AMOUNT
1	ANNUAL CONTRIBUTION FOR COLLEGE BUILDING	89,701.00
2	REPAIR & MAINTENANCE EXPENSE	12,550.00
3	REPAIR & MAINTENANCE TO FURNITURE EXPENSE	17,522.00
4	REPAIR & MAINTENANCE TO OFFICE EQUIPMENT EXPENSE	13,795.00
	TOTAL	1,33,568.00

TOTAL EXPENDITURE (INCOME & EXPENDITURE)	2,31,03,790.00
LESS: SURPLUS	10,76,746.90
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	2,08,83,581.00
LESS: GUEST LECTURE	65,250.00
LESS: DEPRECIATION	6,66,656.00
TOTAL	4,11,556.10

$$\frac{\text{PERCENTAGE} = 1,33,568.00 * 100}{4,11,556.10} = 32.45 \%$$



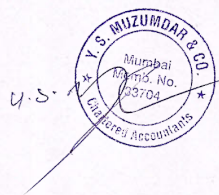
Chandra
PRINCIPAL
 Mahatma Education Society's
 Mahatma Night Degree College Of Arts & Commerce
 Chembur, Mumbai - 400 071.

PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES (EXCLUDING SALARY COMPONENT DURING THE YEAR 2021-2022)

SR.NO.	PARTICULAR	AMOUNT
1	ANNUAL CONTRIBUTION FOR COLLEGE BUILDING	89,701.00
2	REPAIR & MAINTENANCE EXPENSE	5,050.00
3	REPAIR & MAINTENANCE TO FURNITURE EXPENSE	19,645.00
4	REPAIR & MAINTENANCE TO OFFICE EQUIPMENT EXPENSE	17,980.00
	TOTAL	1,32,376.00

TOTAL EXPENDITURE (INCOME & EXPENDITURE)	2,44,81,667.24
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	2,12,46,636.00
LESS: LEAVE ENCASHMENT	3,59,249.00
LESS: GUEST LECTURE	60,300.00
LESS: DEPRECIATION	7,02,995.00
TOTAL	21,12,487.24

$$\text{PERCENTAGE} = \frac{1,32,376.00}{21,12,487.24} * 100 = 6.27 \%$$



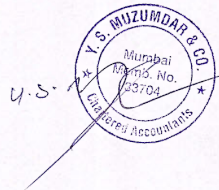
Chandra
PRINCIPAL
 Mahatma Education Society's
 Mahatma Night Degree College Of Arts & Commerce
 Chembur, Mumbai - 400 071.

**PERCENTAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC SUPPORT FACILITIES (EXCLUDING SALARY COMPONENT DURING THE YEAR 2022
2023**

SR.NO.	PARTICULAR	AMOUNT
1	ANNUAL CONTRIBUTION FOR COLLEGE BUILDING	89,701.00
2	REPAIR & MAINTENANCE EXPENSE	23,140.00
3	REPAIR & MAINTENANCE TO FURNITURE EXPENSE	22,780.00
4	REPAIR & MAINTENANCE TO OFFICE EQUIPMENT EXPENSE	20,855.00
5	ANNUAL MAINT. CONTRACT FOR AIRCONDITIONER EXPENSES	5,000.00
6	ANNUAL MAINT. CONTRACT FOR COMPUTER EXPENSES	10,000.00
	TOTAL	1,71,476.00

TOTAL EXPENDITURE (INCOME & EXPENDITURE)	2,76,74,955.28
LESS: SALARY TO TEACHING & NON-TEACHING STAFF	2,46,71,365.00
LESS: GUEST LECTURE	4,69,700.00
LESS: DEPRECIATION	7,63,858.00
TOTAL	17,70,032.28

$$\text{PERCENTAGE} = \frac{1,71,476.00}{17,70,032.28} * 100 = 9.69 \%$$



Chheda
PRINCIPAL
Mahatma Education Society's
Mahatma Night Degree College Of Arts & Commerce
Chembur, Mumbai - 400 071.